

## Economy and Environment Directorate

	Page No	Estimate 2022/2023	Revised Estimate 2022/2023	Outturn 2022/2023	Variance 2022/2023`
<b><u>PUBLIC PROTECTION DIVISION</u></b>					
<b>TRADING STANDARDS</b>		885,275	885,275	875,082	10,193
<b>CORPORATE AND DEMOCRATIC COSTS (CDC)</b>		78,321	78,321	88,318	(9,997)
<b>LICENSING</b>		145,909	145,909	144,981	928
<b>REGISTRARS</b>		65,411	65,411	54,833	10,578
<b>CCTV</b>		440,532	440,532	436,905	3,627
<b>COMMUNITY WARDENS</b>		373,220	373,220	258,997	114,223
<b>HEALTH DIVISIONAL BUDGET</b>		323,634	323,634	311,548	12,086
<b>COMMUNITY SAFETY PARTNERSHIP</b>		99,862	99,862	82,958	16,904
<b>ENFORCEMENT</b>		801,220	801,220	770,935	30,285
<b>POLLUTION</b>		416,513	416,513	397,095	19,418
<b>FOOD TEAM</b>		767,899	767,899	756,534	11,365
<i>Agreed Use of Reserves for EHO</i>		(52,728)	(52,728)	(52,728)	0
<b>EMERGENCY PLANNING</b>		163,043	163,043	136,977	26,066
<b>CATERING</b>		4,151,994	4,151,994	4,151,657	337
<i>Approved Use of Reserves -Cashless Catering Invoicing Officer</i>		(29,489)	(29,489)	0	(29,489)
<b>TOTAL NET EXPENDITURE</b>		<b>8,630,616</b>	<b>8,630,616</b>	<b>8,414,091</b>	<b>216,525</b>